

9840 Augmentation for Contingencies or Emergencies

2009-10 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Developmental Services	<i>Shaw v. Chiang</i> - Fund shift for the cost of transportation services for regional center consumers from the Public Transportation Account to the General Fund.	General Fund		131,137
Department of Justice	Funding for participation in the national arbitration of the Tobacco Master Settlement Agreement. Failure to participate could lead to significant (tens of millions) General Fund costs associated with the Tobacco MSA revenue stream.	General Fund	400	
Department of Justice	Funding for processing additional gun purchase transactions.	Dealers' Record of Sale	512	
California Department of Corrections and Rehabilitation	Receiver Contract Medical Deficiency. This includes medical program costs for the CIM riot.	General Fund		407,860
California Department of Corrections and Rehabilitation	Receiver Turn Around Plan	General Fund		111,264
California Department of Corrections and Rehabilitation	Funding to repair riot damage at California Institution for Men.	General fund	7,200	
California Department of Corrections and Rehabilitation	Population Deficiency	General Fund		624,237
California Department of Corrections and Rehabilitation	Population Deficiency	Inmate Welfare Fund	13	
California Department of Corrections and Rehabilitation	Population Deficiency	Lottery Education Fund	9	
CAL FIRE	Interagency Agreement with the Legislature	General Fund		14,688
	Totals, Deficiencies		\$8,134	\$1,289,186
	Totals by Fund Source:			
	General Fund		\$7,600	\$1,289,186
	Special Funds		512	
	Nongovernmental Cost Funds		22	
	Grand Total		\$8,134	\$1,289,186